

Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH
Program Period: 2026
Current Dates: 4/1/2026 - 4/30/2026
Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-17,270.64	\$72,083.25	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-3,879.29	\$81,205.83	13	31,535.35	\$219,172.93	52	\$2,734,649.36	8.01%
A2b - Residential Conservation Services (RCS)	0.00	\$1,730.00	8	0.00	\$12,230.00	55	\$537,439.85	2.28%
A2c - Residential Retail	18,055.80	\$47,852.41	84	-48,775.10	\$285,337.20	227	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,962.97	10	0.00	\$33,198.59	24	\$0.00	0.00%
Res Subtotal	14,176.51	\$143,751.21	115.00	-34,510.39	\$622,021.97	366	\$3,272,089.21	
Res % of Total	46.81%	63.23%	90.55%	282.70%	66.25%	90.82%	56.77%	
B1a - Income Eligible Coordinated Delivery	-1,861.97	\$70,983.15	9	-2,873.98	\$260,399.70	25	\$803,949.58	32.39%
IE Subtotal	-1,861.97	\$70,983.15	9.00	-2,873.98	\$260,399.70	25	\$803,949.58	
IE % of Total	-6.15%	31.22%	7.09%	23.54%	27.74%	6.20%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$257.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$901.25	1	0.00	\$901.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	66.00	\$714.25	2	\$1,687,443.65	0.04%
C2a - C&I Existing Building Retrofit - Municipal	6,737.90	\$7,700.00	1	-11,058.10	\$43,700.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,230.00	\$4,000.00	1	36,169.13	\$10,875.00	6	\$0.00	0.00%
C&I Subtotal	17,967.90	\$12,601.25	3.00	25,177.03	\$56,448.00	12	\$1,687,443.65	
C&I % of Total	59.33%	5.54%	2.36%	-206.24%	6.01%	2.98%	29.28%	
Total	30,282.44	\$227,335.61	127	-12,207.34	\$938,869.67	403	\$5,763,482.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.